

**CONNECTICUT STATE LIBRARY
FINANCIAL REPORT AS OF JUNE 30, 2008**

Account Number	Title of Appropriation	Expenditures thru June '08	Projected Expenditures	Total Expenditures	2007-2008 Allocation	Balance at End of Fiscal Year
10010	Personal Services	5,888,419	0	5,888,419	5,893,036 *	4,617
10020	Other Expenses	844,742	0	844,742	848,985	4,243
10050	Equipment	1,000	0	1,000	1,000	0
12061	Connecticut Digital Library	2,067,485	0	2,067,485	2,067,485	0
12104	Interlibrary Loan Delivery System	262,097	0	262,097	262,097	0
12172	Legal/Legislative Library Materials	1,200,000	0	1,200,000	1,200,000	0
12178	Statewide Data Base Program	710,206	0	710,206	710,206	0
12406	Arts Inventory	1,591	0	1,591	75,000	73,409
12419	Info Anytime	150,000	0	150,000	150,000	0
12420	Computer Access	199,327	0	199,327	200,000	673
16022	Support Cooperating Library Service Units	350,000	0	350,000	350,000	0
17003	Grants to Public Libraries	347,109	0	347,109	347,109	0
17010	Connecticard Payments	1,226,028	0	1,226,028	1,226,028	0
TOTAL		13,248,004	0	13,248,004	13,330,946	82,942

* Additions to Personal Services Allocation

Original Allocation	\$5,728,459
Early Retirement Incentive Program	38,499
Salary Adjustment - 1st Quarter	42,026
Salary Adjustment - 2nd Quarter	42,026
Salary Adjustment - 3rd Quarter	42,026
Adjusted Allocation	\$5,893,036